

CBPS, NIPFP, and The World Bank Seminar on “Enhancing Performance through Improved Budgeting”.
The Oberoi, New Delhi

Draft Agenda

Day 1: 19 May 2015: Budgetary Reforms: Overview, Prioritization and Performance Dimensions

Timing		Sessions	Speakers
9:00	9:30		<i>Registration</i>
9:30	9:40	<i>Introduction to the Seminar</i>	Dr. Jyotsna Jha, CBPS
9:40	9:45	<i>Inauguration</i>	Dr. Sumit Bose, Member, EMC, Government of India Dr. Rathin Roy, Director, NIPFP Dr. Jyotsna Jha, Director, CBPS Mr. Mario Marcel, Senior Director, Governance Global Practice, The World Bank Mr. Onno Ruhl, Country Director, The World Bank
9:45	9:55	<i>Welcome Address</i>	Dr. Rathin Roy, Director NIPFP
9:55	10:05	<i>Address by Country Director, World Bank</i>	Mr. Onno Ruhl, Country Director, The World Bank
10:05	10:20	<i>Inaugural Speech</i>	Dr. Sumit Bose, Member, EMC, Government of India
10:20	10:30		<i>Tea Break</i>

First Technical Session: Budgetary Reforms: International Perspective

Outcome of the session: Understand key drivers for reforms and sequencing of reforms

Panel: Dr.Subir Gokarn, Member, EMC, Government of India (Chair), Mr.K.V.Eapen, Additional Chief Secretary, Planning and Development Department, Government of Assam (TBC), and Mr. Mario Marcel, Senior Director, Governance Global Practice, The World Bank

Timing		Sessions	Speakers	Area of Discussion
10:35	11:00	<i>Budgetary reforms – Key drivers and sequencing</i>	Mr. Mario Marcel, Senior Director, Governance Global Practice, The World Bank	<ul style="list-style-type: none"> Budgetary reforms in Chile with key drivers for reforms, and results obtained
11:00	11:30	<i>Budgetary reforms - International Perspective</i>	Mr. Marc Robinson, Consultant, The World Bank	<ul style="list-style-type: none"> Budgetary reforms in countries with focus on success and failures, along with key enablers for successful reforms
11:30	12:00	<i>Budgetary Reform - International Case Studies – South Korea</i>	Mr. Park, No-Wook, Director, Center for Performance Evaluation & Management, KIPFP, South Korea	<ul style="list-style-type: none"> Overview of SA and South Korea budgetary reforms; challenges, sequencing of reforms and current status
12:00	12:30	<i>Budgetary Reform - International Case Studies – South Africa</i>	Mr. Robert Clifton, Senior Technical Advisor, Government Technical Advisory Center (GTAC) South Africa	
12:30	12:45	<i>Comments by the Panelists</i>		
12:45	13:00	<i>Q & A session and summing up by the chair</i>		
13:00	13:45		<i>Lunch</i>	
<p>13:45 to 14:00 Launch of Community of Practice for PFM Fily Sissoko – Practice Manager – PRMM - Governance Global Practice, The World Bank</p>				

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Second Technical Session: Prioritization, Performance, and Programme budgeting for India
Outcome of the session: Identify key challenges and opportunities in Indian Budgeting system

Panel: Dr. PV Ramesh, PS (Finance), Government of Andhra Pradesh (Chair), Dr. Arunish Chawla, Joint Secretary (PF-II), Government of India, & Mr. Fily Sissoko, Manager-PRMM, The World Bank

Timing		Sessions	Speakers	Area of Discussion
14:00	14:20	<i>Paradigm shift in Planning; what it means to Central Government and State Governments</i>	Ms. Kusum Mishra, Director, NITI Aayog	<ul style="list-style-type: none"> Policy and strategic frameworks, budget prioritization; role of Niti Aayog
14:20	14:40	<i>Implication of FFC’s recommendations on States Budgetary practices</i>	Mr. Pinaki Chakraborty, NIPFP	<ul style="list-style-type: none"> Higher devolution and greater flexibility to states in use of funds; require planning and prioritization by States
14:40	15:00	<i>Budgeting in Government of India – Impact of recent changes in cooperative federalism and linkage to performance.</i>	Mr. Harish Srivastava, Director (Budget), Government of India	<ul style="list-style-type: none"> Impact on the Budgetary Process brought about by FFC recommendations, Aligning Budget in line with policy and strategic framework.
15:00	15:30	<i>Programme Budgeting in India- Lessons from Pilot and Way forward</i>	Mr. Marc Robinson and Mr. Srinivas – Consultants – The World Bank	<ul style="list-style-type: none"> Making budget more policy oriented. Integrating Results frameworks into the Budgetary process within a medium term expenditure framework. Proposed COA, how it fits well with program budgeting.
15:30	16:00	<i>Classification system – Linkage to Performance Dimensions</i>	Mr. Vijay Ramachandran - Consultant – The World Bank	
16:00	16:15	<i>Comments by the Panelists</i>		
16:15	16:30	<i>Q & A session and summing up by the chair</i>		
16:30	16:45	<i>Tea Break</i>		

16:45 – 17:45 Panel discussion: Key takeaways and way forward for budgetary reforms in India

Outcome of the session: Identify three key actions for budget reforms in India

Panelists: Dr. Arunish Chawla, Joint Secretary (PF-II), Government of India, Mr. Vijay Singh Chauhan (Advisor - EMC), Government of India, Dr. Shrikant Baldi, PS-Finance and Planning, Govt. of Himachal Pradesh, and Mr. Marc Robinson, Consultant – The World Bank
Moderator: Dr. Jyotsna Jha, Director CBPS

End of Day 1

19:00 – 21:00 DINNER: HOSTED BY THE WORLD BANK

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Day 2: 20 May 2015: Budgetary Reforms – Other Key Directions for Reform

Third Technical Session: Budget Management and IFMIS

Outcome of the session: Identify IFMIS linkage to budgeting process in Indian context and outline reform process

Panel: PS finance of states

Timing		Sessions	Speakers	Area of Discussion
9:10	9:15	<i>Setting up the context: Role of IFMIS in improving budgeting</i>	Mr. Mohan Gopalakrishnan, Senior FMS, The World Bank	
9:15	9:45	<i>IFMIS- an enabler for better performance</i>	Mr. Cem Dener, Senior Public Sector Specialist, The World Bank	<ul style="list-style-type: none"> • Connecting IFMIS to results and performance
9:45	10:15	<i>IFMIS reforms - linkage to improved Budgeting International case study- South Korea</i>	Mr. Park No-Wook, Director Center for Performance Evaluation & Management, KIPFP, South Korea	<ul style="list-style-type: none"> • South Korea IFMIS Systems linkage with Performance Budgeting and user feedback;
10:15	10:45	<i>International case study - South Africa</i>	Mr. Robert Clifton, Senior Technical Advisor, Government Technical Advisory Center (GTAC) South Africa	<ul style="list-style-type: none"> • SA IFMIS systems, challenges, sequencing of reforms and current status
10:45	11:00	<i>Q & A session</i>		
11:00	11:15	<i>Tea Break</i>		
11:15	11:45	<i>Procurement planning in budgeting</i>	Ms. Swayamsiddha Mohanty, Procurement Specialist, The World Bank	<ul style="list-style-type: none"> • Linkage of procurement planning with IFMIS. • Key findings of WB study on e-procurement.
11:45	12:15	<i>Public Financial Management System</i>	Mr. Subodh Kumar Mathur, Joint Controller General of Accounts, Ministry of Finance	<ul style="list-style-type: none"> • Direct Benefit Transfers and linkage to results
12:15	12:45	<i>Case studies from Indian States (IFMIS reforms and linkage to improved budgeting)</i>	State of MP	<ul style="list-style-type: none"> • With linkage to budgeting modules
12:45	13:00	<i>Comments by the Panelists</i>		
13:00	13:15	<i>Q & A session and summing up</i>		
13:15	14:15	Lunch		

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Round table discussion: Budgetary reforms at State level – challenges and way forward
Outcome of the session: Identify three key areas of Budgetary reforms for States
Participants: PS Finance and PS Planning of states

Timing		Sessions	Speakers	Area of Discussion
14:15	14:30	<i>Setting up the context: Challenges and opportunities in state budgeting</i>	Dr. Rathin Roy, Director NIPFP	
14:30	16:00	<i>Improving institutional environment for strengthening quality of budget and its management.</i>	Round table of PS finance/planning of 6-7 states Moderators: Dr. Rathin Roy, Director NIPFP, Mr. Manoj Jain, Lead FMS, Global Governance Practice, The World Bank, and Mr. Mohan Nagarajan, Senior Economist, Global Governance Practice, The World Bank	<ul style="list-style-type: none"> Challenges and opportunities in budgeting due to changes in devolution and fiscal federalism Relevance of MTEF, RFD, and budgeting for capital works. Budgeting and fiscal information tools to improve the quality of fiscal management. Revenue increasing and fiscal consolidation measures to be undertaken by the states
16:00	16:15	<i>Q&A Session</i>		
16:15	16:30	Tea Break		
16:30	16:45	Closing Key note and way forward	Mr. Fily Sissoko, Practice Manager, Global Governance Practice, The World Bank	
16:45	17:00	Vote of thanks	NIPFP/CBPS	
<i>End of Day 2</i>				